

**Village of Milan**  
**Council Work Session Meeting**  
**November 20, 2024**

November 20, 2024, Council Work Session Meeting was called to order by Mayor Pam Crosby at 6:00 P.M.

Roll call: Rospert – yes, Taylor – yes, Shafer – yes, McManus – yes, McIlrath – yes, Naufel -yes.

Also, present – Mayor Pam Crosby, Village Administrator Brian Rospert, Fiscal Officer Joanne Clapp, and Village Solicitor James Barney.

Motion by Taylor, seconded by McIlrath to excuse Erin McManus from tonight’s meeting.

Roll Call: Taylor – yes, Shafer – yes, Naufel –yes, McManus – absent, McIlrath – yes, Rospert – yes.

**New Business**

**Review Year 2025 Budget (Appropriations)**- Fiscal Officer Clapp review and explained along with Village Administrator Rospert Year 2025 budget changes and capital projects. Year 2025 budget wages figures are based doing of 3% increase (however the Council needs to decide and approved wage increase); Police Department major increase – dispatching cost and TAC computer, purchase of new MTD and name badge making machine; other general fund – capital for a purchase of a new Street Department pickup truck; Street levy- engineering fees for Milan Manor Dr. emergency repairs; Capital Improvement (which will require Council approval)- sidewalk program; new VH generator; water loop Seminary Rd. hill; Budget Stabilization- Milan Manor Rd. emergency repairs; Water Department-fire hydrant replacement and tower inspections; Sewer Department-new pump for lift station and generator at Lockwood Rd. lift station; Electric Department- pad mounts, continue upgrade to system and moving old VH generator to Electric barn.

The Council will hold a Work Session in December to discuss employee wages.

**Adjournment**

Motion by McIlrath, seconded by Naufel, to adjourn tonight’s work session meeting at 6:30P.M.

Roll Call: Taylor – yes, Shafer – yes, McManus – yes, McIlrath – yes, Rospert – yes, Naufel – yes.

  
Carla Rospert, Council President

  
Joanne Clapp, Fiscal Officer